



مركز الإحصاء
STATISTICS CENTRE



Statistics of Non Profit Institutions Serving Households

2018

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Introduction

In this publication, Statistics Centre - Abu Dhabi (SCAD) is providing statistical estimates of Non-Profit Institutions Serving Households (NPISHS) in the Emirate of Abu Dhabi for 2018. Official statistics provide current, accurate and objectives statistics as one of the most important pillars of a sustainable comprehensive planning and development process that supports decision-making. It contributes to the achievement of the Emirate's development objectives and vision and also fills the gap in the statistics related to this sector, the fifth sector of the System of National Accounts.

NPISHS are non-government institutions such as charities; sports and cultural clubs; theaters; public libraries; women, children and family welfare societies; and Holy Quran memorization societies that provide goods or services (outputs) to households for free or at prices that are not economically significant.

The data sources used to estimate the NPISH sector were:

- Data from the clubs operating in the Emirate of Abu Dhabi, obtained from the Abu Dhabi Sports Council in addition to using the statistical methods for estimating missing data.

This publication provides non-profit statistics about institutions serving households along with analytical charts and graphs.

Statistics of Non-profit Institutions Serving Households

The Non-profit Institutions Serving Households sector is one of the main economic sectors. Due to the lack of market values for the products produced by this sector, this sector along with its indicators is calculated according to the income method in accordance to the SNA. In this method, the value added is considered to be equal to the sum of compensation of employees, consumption of fixed capital formation and taxes, in which the operating surplus will be equal to zero.

The estimates of value added of the Non-profit Institutions Serving Households sector amounted to AED 391.2 million in 2018 and AED 373.7 million in 2017. The value of total production amounted to AED 692.6 million in 2018 and AED 637.6 million in 2017 with a decrease of 8.6%.

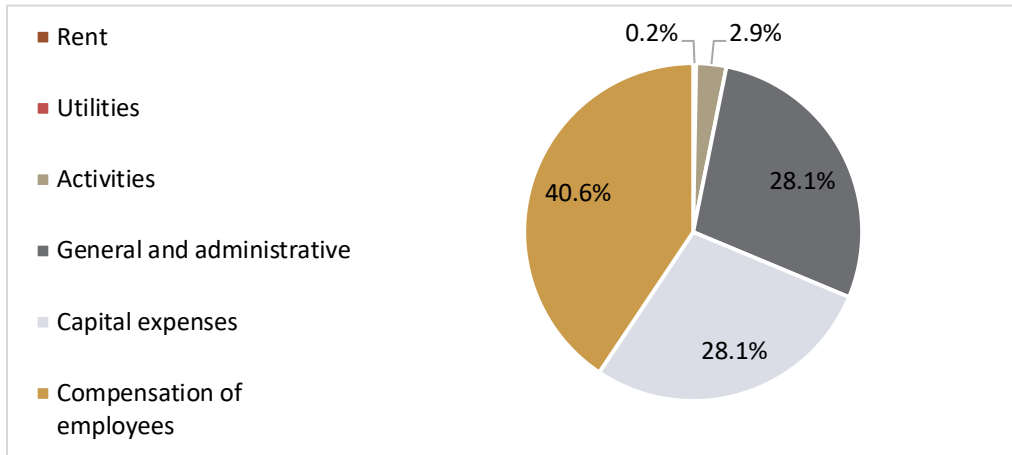
Expenditure of NPISHS

Of the total expenses, AED 391.2 million or 40.6% was distributed to compensation of employees in 2018 following a total of AED 373.7 million or 47.6% of total expenses in 2017. The general and administrative expenses (excluding expenses on rents and utilities) amounted to AED 271.0 million which represented 28.1% of the total expenses in 2018 compared with AED 242.4 million or 30.9% of the total expenses in 2017.

Expenses on activities amounted to AED 27.8 million and contributed 2.9% of the total expenses in 2018 compared with AED 19.0 million and a contribution of 2.4% in 2017. Rents amounted to AED 2.4 million and contributed 0.2% of the total expenses in 2018 compared with AED 2.2 million and a contribution of 0.3% in 2017. Expenses on utilities was worth AED 382.3 thousand with a contribution of 0.04% of the total expenses for 2018 and AED 271.9 thousand with a contribution of 0.03% of the total expenses in 2017.

Capital expenses represented 28.1% of total expenditures with a value of AED 270.7 million in 2018 compared with AED 147.6 million and a contribution of 18.8% in 2017.

Figure 1: Distribution of expenditures by type, 2018*

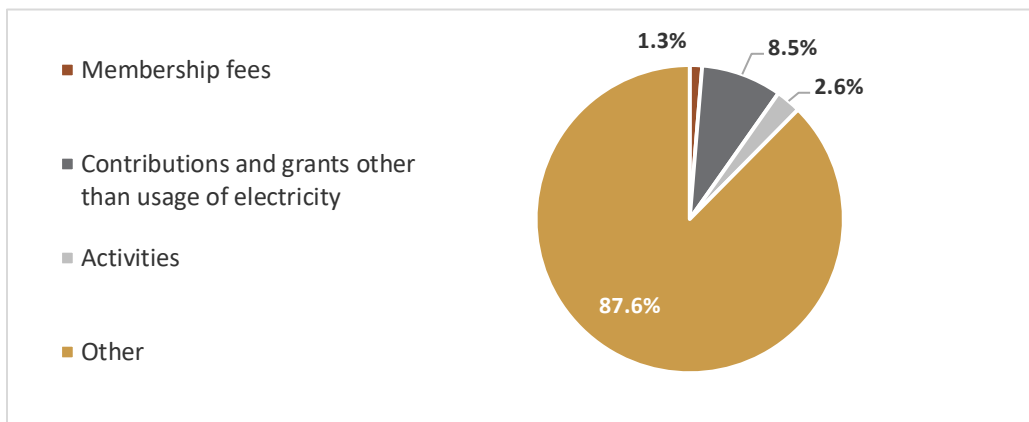


Source: Statistics Centre - Abu Dhabi
 *Preliminary estimates

Revenue of NPISHS

The statistical estimations shows that the share in revenue of contributions and grants amounted to AED 56.2 million and represented 8.5% in 2018, Compared with to AED 32.6 million or 5.3% of the total NPISHS revenue in the Emirate of Abu Dhabi in 2017. The revenue of activities amounted to AED 17.5 million or 2.6% of total revenues in 2018 compared with AED 16.9 million and a share of 2.8% in 2017. Membership fees collected amounted to AED 8.6 million in 2018 compared with AED 8.0 million with a contribution rate of 1.3% in both 2018 and 2017. Other revenues contributed AED 581.0 million or 87.6% of total revenues in 2018 and AED 552.1 million and represented 87.6% of total revenues in 2017.

Figure 2: Distribution of revenues by type, 2018*



Source: Statistics Centre - Abu Dhabi
 *Preliminary estimates

Statistical Tables

Table 1: Main Economic Indicators of Non-Profit Institutions Serving Households for the Emirate of Abu Dhabi in 2017-2018

Value in million AED

Expenditures	2017	2018*
Value added	373.7	391.2
Production	637.6	692.6
Fixed capital formation	147.6	270.7

Source: Statistics Centre - Abu Dhabi

*Preliminary estimates

Table 2: Total expenditure of Non-Profit Institutions Serving Households for the Emirate of Abu Dhabi in 2017-2018

Value in million AED

Expenditures	2017	2018*
Rents	2.2	2.4
Utilities	0.3	0.4
Activities	19.0	27.8
General and administrative	242.4	271.0
Capital expenses	147.6	270.7
Compensation of employees	373.7	391.2
Total**	785.2	963.3

Source: Statistics Centre - Abu Dhabi

*Preliminary estimates

**Totals may not add up due to rounding

Table 3: Total revenues of Non-Profit Institutions Serving Households for the Emirate of Abu Dhabi in 2017-2018

Value in million AED

Revenues	2017	2018*
Membership fees	8.0	8.6
Contributions and grants other than usage of electricity	32.6	56.2
Activities	16.9	17.5
Other	552.1	581.0
Total**	609.5	663.4

Source: Statistics Centre - Abu Dhabi

*Preliminary estimates

**Totals may not add up due to rounding

Glossary

AED: Currency of the United Arab Emirates

Non-Profit Institutions Serving Households (NPISHS): non-government institutions that provide goods or services (outputs) to households for free or at prices that are not economically significant, such as charities; sports and cultural clubs; theaters; public libraries; women, children and family welfare societies; and Holy Quran memorization societies.

Total expenditures: the value which is paid by NPISHS to play its role in serving households in the Emirate of Abu Dhabi.

Compensation of Employees: includes salaries and wages paid in cash which include additional salaries and bonuses. Also include non-monetary in kind and social benefits provided to employees.

Total revenues: the received value by NPISHS from membership fees, contributions and grants as well as what has been paid for them in regard to the goods or services (outputs) provided to households for free or at prices that are not economically significant.

Membership fees: the monthly or annual amount paid by members of NPISHS.

Percentage contribution: Relative importance of an item within the total revenues and expenditures in comparison with other items.

More information

For more information about the economy and other official statistics for the Emirate of Abu Dhabi, please visit the statistics link on the SCAD website at <http://www.scad.ae>

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