



مركز الإحصاء
STATISTICS CENTRE



Statistics of Non Profit Institutions Serving Households

2016

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Introduction

In this publication, Statistics Centre - Abu Dhabi (SCAD) is providing statistical estimates of Non-Profit Institutions Serving Households (NPISH's) in the Emirate of Abu Dhabi for 2016. Official statistics provide current, accurate and objectives data as one of the most important pillars of a sustainable comprehensive planning and development process that supports decision-making. It contributes to the achievement of the Emirate's development objectives and vision and also fills the gap in the data related to this sector, the fifth sector of the System of National Accounts.

NPISH's are non-government institutions such as charities; sports and cultural clubs; theaters; public libraries; women, children and family welfare societies; and Holy Quran memorization societies that provide goods or services (outputs) to households for free or at prices that are not economically significant.

The data sources used to estimate the NPISH sector were:

- Data from the clubs operating in the Emirate of Abu Dhabi, obtained from the Abu Dhabi Sports Council.
- Estimates of missing data of the Non – profit sector serving households based on the following:
 - Growth rates calculated from the historical time series
 - The percentage share of available data relative to the total data
 - Growth rates of the available data
 - Calculating the average historical growth rate of the missing data based on the previous growth rates

This publication provides statistical data to non-profit serving households along with analytical charts, graphs.

Statistics of Non-profit Institutions Serving Households

The Non-profit Institutions Serving Households sector is one of the main economic sectors. Due to the lack of market values for the products produced by this sector, this sector along with its indicators is calculated according to the income method in accordance to the SNA where value added is considered to be equal to the compensation of employees in which the operating surplus will be equal to zero.

The estimates of value added of the Non-profit Institutions Serving Households sector amounted to AED 305 million in 2016 and AED 308.4 million in 2015. The value of production (which includes total expenditure except capital expenses) amounted to AED 638.6 million in 2016 and AED 565.6 million in 2015 with an increase of 12.9%.

The data estimations for this sector show that the total revenues was AED 701.8 million in 2016 compared with AED 552 million in 2015, while total expenses was estimated at AED 664.2 million in 2016 compared with AED 590.1 million in 2015.

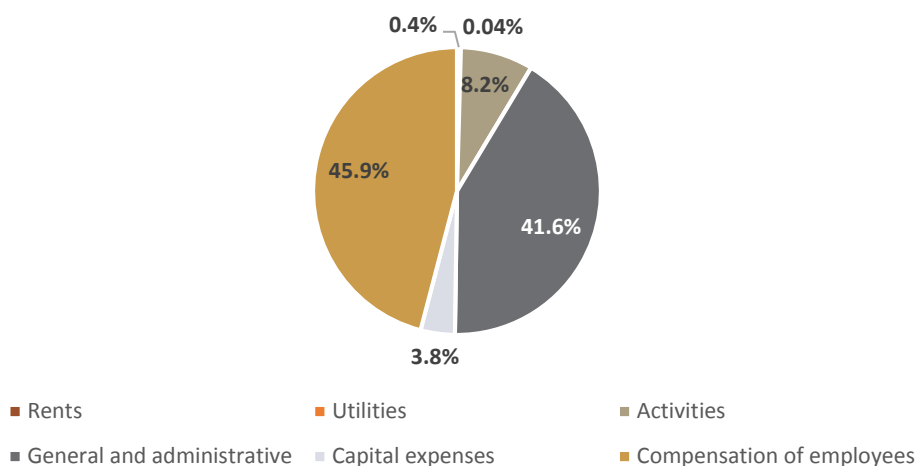
Expenditure of NPISH's

Of the total expenses, AED 305 million or 45.9% was distributed to compensation of employees in 2016 following a total of AED 308.4 million or 52.3% of total expenses in 2015. The general and administrative expenses (excluding expenses on rents and utilities) amounted to AED 276.4 million which represented 41.6% of the total expenses in 2016 and AED 235.4 million or 39.9% of the total expenses in 2015.

Expenses on activities amounted to AED 54.3 million and contributed 8.2% of the total expenses in 2016 compared with AED 19.6 million and a contribution of 3.3% in 2015. Rents amounted to AED 2.6 million in 2016 compared to AED 2.1 million in 2015, and contributed 0.4% of total expenses in each year. Expenses on electricity and water was worth AED 246.8 thousand with a share of 0.04% in 2016 compared with AED 138.4 thousand and a contribution rate of 0.02% in 2015.

Capital expenses represented 3.8% of total expenditures with a value of AED 25.6 million in 2016 compared with AED 24.5 million and a contribution of 4.1% in 2015.

Figure 1: Distribution of expenditures by type, 2016*



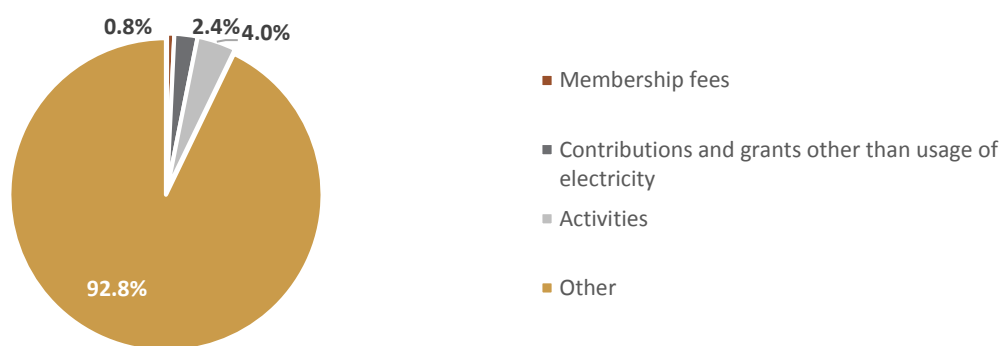
Source: Statistics Centre - Abu Dhabi

*Preliminary estimates

Revenue of NPISH's

The statistical estimations shows that the share in revenue of contributions and grants amounted to AED 16.8 million in 2016, and AED 13.4 million and represented 2.4% of the total revenue in the Emirate of Abu Dhabi in each year. The revenue of activities amounted to AED 28.1 million or 4.0% of total revenues in 2016 compared with AED 21 million and a share of 3.8% in 2015. Membership fees collected represented 0.8% of total income in 2016 following 1.0% in 2015, and amounted to AED 5.3 million in each year. Other revenues was AED 651.6 million and AED 512.3 million for the years 2016 and 2015, respectively and represented 92.8% of total revenues in each year.

Figure 2: Distribution of revenues by type, 2016*



Source: Statistics Centre - Abu Dhabi

*Preliminary estimates

Statistical Tables

Table 1: Main Economic Indicators of Non-Profit Institutions Serving Households for the Emirate of Abu Dhabi in 2015-2016

Value in million AED

Expenditures	2015	2016*
Value added	308.4	305.0
Production	565.6	638.6
Fixed capital formation	24.5	25.6

Source: Statistics Centre - Abu Dhabi

*Preliminary estimates

Table 2: Total expenditure of Non-Profit Institutions Serving Households for the Emirate of Abu Dhabi in 2015-2016

Value in million AED

Expenditures	2015	2016*
Rents	2.1	2.6
Utilities	0.1	0.2
Activities	19.6	54.3
General and administrative	235.4	276.4
Capital expenses	24.5	25.6
Compensation of employees	308.4	305.0
Total	590.1	664.2

Source: Statistics Centre - Abu Dhabi

*Preliminary estimates

Table 3: Total revenues of Non-Profit Institutions Serving Households for the Emirate of Abu Dhabi in 2015-2016

Value in million AED

Revenues	2015	2016*
Membership fees	5.3	5.3
Contributions and grants other than usage of electricity	13.4	16.8
Activities	21.0	28.1
Other	512.3	651.6
Total	552.0	701.8

Source: Statistics Centre - Abu Dhabi

*Preliminary estimates

Glossary

AED: Currency of the United Arab Emirates

Non-Profit Institutions Serving Households (NPISH's): non-government institutions that provide goods or services (outputs) to households for free or at prices that are not economically significant, such as charities; sports and cultural clubs; theaters; public libraries; women, children and family welfare societies; and Holy Quran memorization societies.

Total expenditures: the value which is paid by NPISH's to play its role in serving households in the Emirate of Abu Dhabi.

Compensation of Employees: includes salaries and wages paid in cash which include additional salaries and bonuses. Also include non-monetary in kind and social benefits provided to employees.

Total revenues: the received value by NPISH's from membership fees, contributions and grants as well as what has been paid for them in regard to the goods or services (outputs) provided to households for free or at prices that are not economically significant.

Membership fees: the monthly or annual amount paid by members of NPISH's.

Percentage contribution: Relative importance of an item within the total revenues and expenditures in comparison with other items.

More information

For more information about the economy and other official statistics for the Emirate of Abu Dhabi, please visit the statistics link on the SCAD website at <http://www.scad.ae>

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